



Pupil Premium Funding Received

2011-2012 Financial Year April 2011	2011- 2012 Academic Year							
£37, 488	£37,488 Autumn Spring Term							
2012-2013 Financial Year		2012- 2013 Academic Year						
£46,211-	£15,404 For The Summer Term	£30,807 For Autumn And Spring Term						
	2013-2014 Financial Year		2013- 2014 Academic Year					
	£77,718- this figure includes service premium	£25,906 For The Summer Term	£51,812 For Autumn And Spring Term					
		2014-2015 Financial Year		2014-2015 Academic Year				
	£101, 100 -this figure includes service premium	£33,700 For The Summer Term	£67,400 For Autumn And Spring Terms					
		2015-2016 Financial Year			2015-2016 Academic Year			
	£66,420 excluding service premium	£22,140 For The Summer Term	£44,280 For Autumn And Spring Terms					
		2016-2017 Financial Year				2016-2017 Academic Year		
	£63,140 – excluding service premium	£21,046 For The Summer Term	£42, 093 For Autumn And Spring Terms					
		2017-2018 Financial year					2017-2018 Academic Year	
	£56.760 excluding service premium	£18, 920 Summer Term	£37,840 For Autumn And Spring Terms					
		2018-2019 Financial Year						2018-2019 Academic Year
	£55,440	£18,480 for summer term	£36, 960					

Money is allocated per financial year, see white boxes based on the January census. Impact is shown by end of academic year data .

For the purposes of reporting we calculate academic year finances by sharing the funding equally across the three terms.

Variations in figures represent final totals for year rather than initial published allocations

Academic Year Funding	2011- 2012 Academic Year	2012- 2013 Academic Year	2013- 2014 Academic Year	2014-2015 academic year	2015-2016 Academic Year	2016-2017 Academic Year	2017-2018 Academic Year	2018-2019 Academic Year
	£52,892 including service premium	£56,713 including service premium	£85,512 including service premium	£89, 540- including service premium for the autumn and spring term	£65,326 excluding service premium	£61,012	£56,320	



Previous Use of Pupil Premium Funding

We have used the funding, together with money from the school budget to reduce class sizes and to pay for HLTA's (Higher Level Teaching Assistants) to allow the small class benefits also allow additional work with small groups of children by the class teacher or the HLTA's . This includes additional small group phonics and mathematics sessions.

Academic Year	2011- 2012 Academic Year	2012- 2013 Academic Year	2013- 2014 Academic Year	2014-2015 academic year	2015-2016 Academic Year	2016-2017 Academic Year	2017-2018 Academic Year
Funding	£52,892 including service premium	£56,713 including service premium	£85,512 including service premium	£89,540- including service premium for the autumn and spring term	£65,326 excluding service premium	£61,012	£56,320
Percentage of Pupil Premium Children	In Reception approximately one third of the cohort were Pupil Premium Children. In Year One more than half the cohort were Pupil Premium Children In Year Two approximately two fifths of the cohort were pupil premium children.	In Reception, Year One and Year Two Pupil Premium Children were approximately half of each cohort.	In Reception approximately one third of the cohort are currently Pupil Premium Children. In Year One more than half the cohort are Pupil Premium Children In Year Two approximately two fifths of the cohort are pupil premium children. <i>(detailed figures available in school)</i>	In Reception approximately one third of the cohort are currently Pupil Premium Children. In Year One approximately one third of the cohort are currently Pupil Premium Children. In Year Two more than half the cohort are Pupil Premium Children <i>(detailed figures available in school)</i> <i>Across Reception - Year Two approximately 1/5 of children are eligible for FSM pupil premium.</i>	Approximately 19% at any one time are deprivation Pupil Premium <i>(detailed figures available in school)</i>	Approximately 19% at any one time are deprivation Pupil Premium <i>(detailed figures available in school)</i>	Approximately 19% at any one time are Deprivation Pupil Premium (16- 17% FSM) <i>(detailed figures available in school)</i>
	Year One and Year Two had an additional class. In addition there was an a HLTA was deployed in group work	Each year group had an additional class. In Reception this was from January when numbers of pupils increased. In addition we employed a teacher on a teacher across the school who supported early intervention in nursery and additional work in year.	In Reception there was an additional teacher for 40% of timetable and HLTA provision for 40% (90% 2 nd half autumn term) of the timetable to support Pupil Premium to ensure smaller classes are possible at the direction of class teachers In Year One there were four classes and a HLTA is deployed across the year group In Year Two there was an additional HLTA for 70% of the timetable to ensure smaller classes are possible at the direction of class teachers	We have employed an additional teacher in Reception and a HLTA is deployed across the year group. For the first half of the Autumn term an additional HLTA was employed to support transition Average class size 21.3 In Year One a HLTA is deployed across the year group for 50% of the timetable Average class size 21.7 We have employed an additional teacher in Year Two. In Year Two there is an additional HLTA for 70% of the timetable Average class size 18.5	In the autumn term an additional teacher was deployed across Reception- this supported transition. We have four classes in each year group giving an average class size across the school is 21.1 pupils (this means we have employed one extra teacher per year group rather than having class sizes of 30) A HLTA is deployed in each year group.	We have four classes in each year group giving an average class size across the school of 21.1 pupils A HLTA is deployed in each year group; 2 in Year 2 and for the summer term 2 in EYFS2 The pupil premium was used to pay for an additional 4 teachers across the EYFS2- Year 2 (based on the difference between having small classes or classes of 30)	We have four classes in each year group giving an average class size across the school of 20.9 pupils A HLTA is deployed in each year group; 2 in Year 2. The pupil premium was used to pay for an additional 4 teachers across the EYFS2- Year 2 (based on the difference between having small classes or classes of 30).